Date Prepared/Revised:

FB 05-07 BUDGET DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS DEPARTMENT OF

					FY 06			FY 07			
				MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	
			Dep't. Current Svcs Budget Ceiling by MOF	Α							
				В							
				N							
				R S							
				S T							
				Ü							
				W X							
TOTAL						_	_	_	_	-	
				ı							
Request				FY 06			FY 07				
Cat	Prog ID/Org	Depart Priority	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	
TOTAL REQUEST:					-	-	-	-	-	-	
Request Category Legend: G Governor Priority			By MOF	Α	_	_	_	_	_	_	
R	Recurring Cost		By Wor	В	-	-	-	-	-	-	
FE Fixed Cost/Entitlement				Ν	-	-	-	-	-	-	
TR Trade Off/Transfer		er		R	-	-	-	-	-	-	
0	Other		I	S T	-	-	-	-	-	- -	
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				W	-	-	-	-	-	-	
				Χ	-	-	-	-	-	-	

Date Prepared/Revised:

FB 05-07 BUDGET DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS DEPARTMENT OF

GRAND TOTAL = BASELINE + TOTAL REQUEST		-	-	-	-	-	-
By MOF	Α	-	-	-	-	-	-
	В	-	-	-	-	-	-
	Ν	-	-	-	-	-	-
	R	-	-	-	-	-	_
	S	_	-	-	_	-	-
	Т	_	_	-	_	_	_
	U	_	_	_	_	_	_
	W	_	_	_	_	_	_
	X	_	_	_	_	_	_